

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Smith Academy for Excellence (9760)**

Smith Academy for Excellence (9760)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$181,347	31.8%
Student Instructional Support	\$0		\$0		\$0		\$166,973	29.3%
Overhead and Operational	\$0		\$0		\$0		\$151,300	26.6%
Nonoperational	\$0		\$0		\$0		\$69,930	12.3%
Grand Total	\$0		\$0		\$0		\$569,550	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				61.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$475	N/A	N/A	N/A
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$91,816	N/A	N/A	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$43,784	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$45,272	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$181,347	N/A	N/A	N/A
Student Instructional Support							
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$2,214	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$164,759	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$166,973	N/A	N/A	N/A
Overhead and Operational							
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$19,007	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$24,282	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$1,362	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$14,401	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$38,629	N/A	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$1,304	N/A	N/A	N/A
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$10,000	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$311	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$42,004	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$151,300	N/A	N/A	N/A
Nonoperational							
33200 Community Recreation	\$0	\$0	\$0	\$330	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$69,600	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$69,930	N/A	N/A	N/A